



## Optional Courses, Field Trips, Athletic Teams, Clubs

|                             | Revenue    | Expenses  |
|-----------------------------|------------|-----------|
| <b>Optional Courses</b>     |            |           |
| Art                         | \$ 17,520  | \$ 21,550 |
| Cosmetology                 | \$ 18,400  | \$ 19,878 |
| Design Studies              | \$ 2,900   | \$ 2,990  |
| Drama                       | \$ 2,777   | \$ 2,214  |
| Electronics                 | \$ 6,230   | \$ 6,128  |
| Foods                       | \$ 21,836  | \$ 27,080 |
| Mechanics                   | \$ 10,768  | \$ 12,424 |
| Musical Theatre             | \$ 1,000   | \$ 1,319  |
| Physical Education *        | \$ 129,395 | \$163,447 |
| Sports Performance          | \$ 30,160  | \$ 33,685 |
| Sports Medicine             | \$ 35,475  | \$ 34,871 |
| Technical Theatre           | \$ 2,685   | \$ 2,869  |
| <b>Teams</b>                |            |           |
| Badminton                   | \$ 4,770   | \$ 4,643  |
| Basketball                  | \$ 20,515  | \$ 24,804 |
| Cross Country/Track & Field | \$ 11,975  | \$ 18,167 |
| Field Hockey                | \$ 4,880   | \$ 6,536  |
| Football                    | \$ 18,184  | \$ 22,755 |
| Rugby                       | \$ 13,580  | \$ 24,837 |
| Soccer                      | \$ 12,250  | \$ 12,680 |
| Swimming                    | \$ 11,650  | \$ 10,032 |
| Volleyball                  | \$ 20,320  | \$ 21,756 |
| Wrestling                   | \$ 21,790  | \$ 33,036 |

**Clubs**

|                          |          |          |
|--------------------------|----------|----------|
| Computer                 | \$ 130   | \$ 130   |
| Climbing                 | \$ 6,000 | \$ 6,196 |
| Debate/Speech            | \$ 6,696 | \$ 6,746 |
| Model Un – Delegate Fees | \$ 2,165 | \$ 2,165 |

**Field Trips**

|                    |          |          |
|--------------------|----------|----------|
| Drama Fest         | \$ 920   | \$ 1,750 |
| Kananaskis Retreat | \$ 1,500 | \$ 1,385 |

|              |                   |                   |
|--------------|-------------------|-------------------|
| <b>Total</b> | <b>\$ 436,471</b> | <b>\$ 526,073</b> |
|--------------|-------------------|-------------------|

|                          |             |                       |
|--------------------------|-------------|-----------------------|
| <b>Net Income/(Loss)</b> | <b>\$ 0</b> | <b>\$ (89,602) **</b> |
|--------------------------|-------------|-----------------------|

- *\* Includes Bowling and Rythmic Dance for Phys Ed 10*
- *\*\* Loss is due to increased costs and unpaid fees*

*Loss will be absorbed in next years budget.*