



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Optional Courses		
Art	\$ 16,610	\$ 21,444
Cosmetology	\$ 13,945	\$ 16,019
Design Studies	\$ 3,850	\$ 7,351
Drama	\$ 2,610	\$ 2,556
Electronics	\$ 7,110	\$ 13,244
Foods	\$ 19,730	\$ 25,500
Mechanics	\$ 11,960	\$ 16,421
Musical Theatre	\$ 1,230	\$ 1,398
Physical Education	\$ 78,180	\$ 155,474
Sports Performance	\$ 25,775	\$ 49,096
Sports Medicine	\$ 31,100	\$ 39,265
Technical Theatre	\$ 3,080	\$ 2,641
Teams		
Badminton	\$ 3,998	\$ 4,226
Basketball	\$ 26,356	\$ 31,983
Cross Country/Track & Field	\$ 12,660	\$ 12,497
Field Hockey	\$ 8,515	\$ 9,836
Football	\$ 17,145	\$ 22,956
Golf	\$ 797	\$ 797
Rugby	\$ 11,217	\$ 14,141
Soccer	\$ 10,325	\$ 11,893
Swimming	\$ 9,650	\$ 8,733
Volleyball	\$ 20,060	\$ 20,092
Wrestling	\$ 10,640	\$ 15,038

Clubs

Computer Club	\$ 155	\$ 155
Climbing Club	\$ 3,040	\$ 3,101
Debate Club	\$ 2,813	\$ 3,163
Model UN – delegate fees	\$ 1,445	\$ 1,535
Speech Club	\$ 4,600	\$ 4,555

Field Trips

Bowling – PE 10	\$ 45,510	\$ 43,722
Dramafest	\$ 1,360	\$ 1,520
Kananaskis Retreat	\$ 1,365	\$ 1,519

Totals	<u>\$ 406,831</u>	<u>\$ \$ 561,871</u>
Net Income/(Loss)	<u>\$ 0</u>	<u>\$ (155,040)</u>

- Deficits are created from unpaid school fees and will be absorbed by school funds